

Community Infrastructure Levy Monitoring Report 04 2018/19

March 2020

1. Background

- 1.1 This monitoring report has been produced in compliance with Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended).
- 1.2 London Borough of Bexley's Charging Schedule was approved by the Council on 2 March 2015 and came into effect on 30 April 2015. Further information on the Community Infrastructure Levy is available on the Council's website¹.

2. Community infrastructure levy (CIL) collection and allocation statement as at the end of 2018/2019

| £ | Financial Year | Borough CIL (80%) | Neighbourhood CIL (15%) | CIL Admin (5%) | Totals |
|------------------------------|----------------|-------------------|-------------------------|-----------------------|--------------|
| ted | 2015/16 | 125,802.29 | 23,587.93 | 7,862.64 | 157,252.86 |
| | 2016/17 | 1,047,144.66 | 196,339.62 | 65,446.54 | 1,308,930.83 |
| CIL collected | 2017/18 | 361,621.10 | 67,803.96 22,601.32 | | 452,026.37 |
| CIL | 2018/19 | 2,436,644.04 | 456,870.75 | 456,870.75 152,290.25 | |
| | Totals | 3,971,212.09 | 744,602.26 | 248,200.75 | 4,964,015.10 |
| | 2015/16 | 0.00 | 0.00 | | 0.00 |
| CIL allocated to Projects | 2016/17 | 0.00 | 0.00 | | 0.00 |
| | 2017/18 | 1,300,000.00 | 0.00 | | 1,300,000.00 |
| | 2018/19 | 1,180,000.00 | 0.00 | | 1,180,000.00 |
| | Totals | 2,480,000.00 | 0.00 | | 2,480,000.00 |

Table 1: CIL collections and allocations - cumulative since the Bexley CIL charging schedule came into effect

2.1 In March 2019, monies totalling £1.18m were allocated to four projects in London Borough of Bexley (see table 4.1 for full details). Of the £1.3m CIL allocated in 2017/18, £106,543 was carried over into 2018/19 and was spent on school expansion projects (as per the allocation).

| Unallocated CIL at end of | £1,491,212.09 | £744,602.26 | £2,235,814.35 |
|---------------------------|---------------|-------------------|-----------------------|
| 2018/19 | Borough CIL | Neighbourhood CIL | Total unallocated CIL |

Table 2: Total CIL receipts unallocated to projects at the end of the reporting year

¹ https://www.bexley.gov.uk/services/planning-and-building-control/planning/community-infrastructure-levy-cil

3. Borough community infrastructure levy collected during the 2018/2019 reporting year

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|--|--------------------------------|-----------------------|--------------------------------|--|------------------------|--------------------------------|----------------------------|----------------------------|-------------------------------------|
| Development location | Planning application reference | Date of demand notice | Demolished floor space (m²) | Net additional liable development (m²) | Applicable CIL rate | Total CIL charge liable (£) | Date of payment to borough | Sum paid to borough (£) | CIL receipt net of admin charge (£) |
| 142 Westwood Lane, Welling, DA16 2HH | 16/00339/FUL | 02/03/2018 | 0 | 61 | £60 | 3,844.42 | 09/04/2018 | 3,844.42 | 3,652.20 |
| 74 Crayford Road, Crayford, DA1 4AT | 16/01415/FULM | 21/03/2018 | 0 | 3554 | £60 | 233,076.28 | 12/04/2018 | 71,595.18 | 68,015.42 |
| 45 Hartford Road, Bexley, DA5 1NG | 17/01695/FUL | 11/04/2018 | 52 | 63 | £60 | 4,131.63 | 24/04/2018 | 4,131.63 | 3,925.05 |
| 91 Station Road, Sidcup, DA15 7DP | 15/02087/FUL | 24/04/2018 | 0 | 84 | £60 | 5,059.53 | 26/04/2018 | 5,059.53 | 4,806.55 |
| Land to the rear of 142 Bexley Road, Erith, DA8 3HQ | 17/01105/FUL | 10/04/2018 | 0 | 123 | £40 | 5,377.67 | 10/05/2018 | 5,377.67 | 5,108.79 |
| 39 Felton Lea, Sidcup, DA14 6BA | 16/02732/FUL | 10/04/2018 | 0 | 72 | £60 | 4,721.86 | 11/05/2018 | 4,721.86 | 4,485.77 |
| Land rear of 55 and 57 Mill Road, Erith, DA8 1HW | 17/01258/FUL | 01/06/2018 | 0 | 85 | £40 | 3,716.28 | 30/05/2018 | 3,716.28 | 3,530.47 |
| Land at Southmere Village, Binsey Walk, Tavy Bridge, Southmere Drive and Mere Road, adjacent to Harrow Manorway and Yarnton Way, Abbey Wood, SE2 | 16/01251/FULM | 14/05/2018 | 0 | 179 | £10 | 1,883.13 | 01/06/2018 | 1,883.13 | 1,788.97 |
| 24 Barnehurst Avenue, Erith, DA8 3NF | 15/02341/FUL | 07/06/2018 | 29 | 27 | £40 | 1,095.03 | 11/06/2018 | 1,095.03 | 1,040.28 |
| 18 And 18B Lansdown Road, Sidcup, DA14 4EG | 17/01207/FUL | 07/06/2018 | 0 | 47 | £60 | 3,056.09 | 11/06/2018 | 3,056.09 | 2,903.29 |
| 118 - 120 Welling High Street, Welling | 17/00566/FUL | 04/06/2018 | 0 | 193 | £60 | 12,682.35 | 13/06/2018 | 12,682.35 | 12,048.23 |
| 94 London Road, Crayford, DA1 4DX | 16/01769/FUL | 25/04/2018 | 0 | 187 | £60 | 12,272.90 | 19/06/2018 | 12,272.90 | 11,659.26 |
| Mastercare Service and Distribution Centre Church Manorway, Erith, DA8 1PQ | 17/02715/FUL | 19/06/2018 | 0 | 695 | £10 | 8,425.52 | 22/06/2018 | 8,425.52 | 8,004.24 |
| 11 Westwood Lane, Welling, DA16 2HG | 18/00753/FUL | 25/06/2018 | 77 | 194 | £60 | 14,494.49 | 27/06/2018 | 14,494.49 | 13,769.77 |
| 9 Hartford Road, Bexley, DA5 1NG | 15/01834/FUL | 01/05/2018 | 0 | 95 | £60 | 6,240.00 | 02/07/2018 | 6,240.00 | 5,928.00 |
| 116 Welling High Street, Welling, DA16 1TJ | 16/00990/FUL | 22/06/2018 | 0 | 44 | £60 | 2,793.19 | 05/07/2018 | 2,793.19 | 2,653.53 |
| 7 Hatherley Road, Sidcup, DA14 4BH | 16/01969/FUL | 22/05/2018 | 0 | 166 | £60 | 10,448.00 | 05/07/2018 | 10,448.00 | 9,925.60 |
| Land rear of 68A - 72 Lyndon Avenue, Sidcup, DA15 8RJ | 17/00483/FUL | 21/06/2018 | 0 | 125 | £60 | 8,232.70 | 06/07/2018 | 8,232.70 | 7,821.07 |
| 276 Broadway, Bexleyheath, DA6 8BE | 17/00613/FUL | 06/07/2018 | 0 | 103 | £60 | 6,829.21 | 12/07/2018 | 6,829.21 | 6,487.75 |
| Land to the rear of 18 Bridgen Road, Bexley, DA5 1JF | 15/02564/FUL | 14/05/2018 | 0 | 44 | £60 | 2,647.22 | 18/07/2018 | 2,647.22 | 2,514.86 |
| 17 Perry Street, Crayford, DA1 4RB | 16/01991/FUL | 23/07/2018 | 15 | 268 | £60 | 16,874.48 | 27/07/2018 | 16,874.48 | 16,030.76 |
| 33 Woodside Road, Bexleyheath, DA7 6LB | 17/02177/FUL | 01/08/2018 | 0 | 112 | £60 | 7,362.82 | 01/08/2018 | 7,362.82 | 6,994.68 |
| Former Linpac Corrugated Cases Ltd Richmer Road, Erith, DA8 2HN | 15/00370/OUTM03 | 21/03/2018 | 0 | 11,314 | £10 | 464,570.47 | 13/08/2018 | 464,570.47 | 441,341.95 |
| 28 - 30 Nuxley Road, Belvedere, DA17 5JG | 17/01584/FUL | 11/06/2018 | 681 | 273 | £40 | 18,909.01 | 30/08/2018 | 18,909.01 | 17,963.56 |
| Former Caretakers House, Seacourt Road, London, SE2 9XB | 16/02314/FUL | 27/07/2018 | 0 | 147 | £40 | 5,199.11 | 03/09/2018 | 5,199.11 | 4,939.15 |
| Birkbeck College, Birkbeck Road, Sidcup, DA14 4DJ | 17/01353/FULM | 16/07/2018 | 290 | 362 | £60 | 23,740.47 | 14/09/2018 | 23,740.47 | 22,553.45 |
| 128 Broadway, Bexleyheath, DA6 7DQ | 15/01070/FUL | 22/06/2018 | 0 | 260 | £60 | 15,660.47 | 20/09/2018 | 15,660.47 | 14,877.45 |
| 23 Winifred Road, Erith, DA8 1AJ | 17/01878/FUL | 29/06/2018 | 0 | 55 | £40 | 2,404.65 | 21/09/2018 | 2,404.65 | 2,284.42 |
| 341 - 343 Blackfen Road, Sidcup, DA15 9NJ | 16/02643/FUL | 05/07/2018 | 0 | 844 | £60 | 55,756.47 | 26/09/2018 | 55,756.47 | 52,968.65 |
| | | | | | | | | | |

| Development location | Planning application reference | Date of demand notice | Demolished floor space (m²) | Net additional liable development (m²) | Applicable CIL rate | Total CIL charge liable (£) | Date of payment to borough | Sum paid to borough (£) | CIL receipt net of admin charge (£) |
|--|--------------------------------|-----------------------|-----------------------------|--|------------------------|--------------------------------|----------------------------|----------------------------|-------------------------------------|
| 1 Wellington Avenue, Sidcup, DA15 9HG | 15/00999/FUL | 11/07/2018 | 90 | 204 | £60 | 13,427.85 | 27/09/2018 | 13,427.85 | 12,756.46 |
| 157 Broadway, Bexleyheath, DA6 7EZ | 16/00429/FUL | 05/07/2018 | 0 | 154 | £60 | 9,681.00 | 27/09/2018 | 9,681.00 | 9,196.95 |
| 58 - 60 Avenue Road Bexleyheath, DA7 4EG | 16/03208/FUL | 18/09/2018 | 0 | 90 | £60 | 6,761.80 | 05/10/2018 | 6,761.80 | 6,423.71 |
| 17B Lingfield Crescent, London, SE9 2RL | 16/01084/FUL | 05/10/2018 | 0 | 23 | £60 | 1,570.08 | 10/10/2018 | 1,570.08 | 1,491.58 |
| 148 Blackfen Road Sidcup, DA15 8PT | 16/01987/FUL | 31/08/2018 | 177 | 253 | £60 | 17,330.28 | 19/10/2018 | 17,330.28 | 16,463.77 |
| Land rear of 50 Standard Road, Bexleyheath, DA6 8DR | 17/02047/FUL | 19/10/2018 | 35 | 17 | £60 | 1,112.26 | 23/10/2018 | 1,112.26 | 1,056.65 |
| 74 Crayford Road Crayford, DA1 4AT | 16/01415/FULM | 21/03/2018 | 0 | 3554 | £60 | 233,076.28 | 12/11/2018 | 161,481.10 | 153,407.05 |
| Former Bexley Civic Offices Broadway, Bexleyheath, DA6 7LB | 17/02745/FULM | 21/09/2018 | 0 | 44,896 | £60 | 3,426,261.64 | 16/11/2018 | 1,713,130.82 | 1,627,474.28 |
| Land adjacent to Holy Redeemer and rear of the Vicarage, Days Lane, Sidcup, DA15 8JR | 18/01008/FUL | 14/11/2018 | 0 | 354 | £60 | 26,694.59 | 19/11/2018 | 26,694.59 | 25,359.86 |
| 80 Carisbrooke Avenue, Bexley, DA5 3HT | 18/01221/FUL | 15/11/2018 | 0 | 33 | £60 | 2,476.65 | 23/11/2018 | 2,476.65 | 2,352.82 |
| 1 Newbery Road, Erith, DA8 2BZ | 16/02793/FUL | 12/12/2018 | 17 | 60 | £40 | 2,623.26 | 11/12/2018 | 2,623.26 | 2,492.10 |
| 62 - 62A Park View Road, Welling, DA16 1RX | 15/01371/FUL | 18/12/2018 | 0 | 157 | £60 | 10,000.36 | 14/12/2018 | 10,000.36 | 9,500.34 |
| ASDA Distribution Centre, Norman Road, Belvedere, DA17 6JN | 18/01759/FUL | 27/11/2018 | 0 | 93 | £10 | 1,173.81 | 21/12/2018 | 1,173.81 | 1,115.12 |
| Ashbourne, 19 Glynde Road, Bexleyheath, DA7 4EU | 15/00991/FUL | 04/01/2019 | 0 | 136 | £60 | 8,781.77 | 04/01/2019 | 8,781.77 | 8,342.68 |
| 4 Broadway Bexleyheath, DA6 7LE | 17/01184/FUL | 20/12/2018 | 8 | 5 | £60 | 476.73 | 11/01/2019 | 476.73 | 452.89 |
| 72A Eversley Avenue, Bexleyheath, DA7 6RF | 18/01968/FUL | 12/12/2018 | 0 | 43 | £40 | 2,169.54 | 11/01/2019 | 2,169.54 | 2,061.06 |
| Bedensfield Clinic Ellenborough Road, Sidcup, DA14 5LE | 14/02425/FUL | 05/10/2018 | 0 | 786 | £60 | 49,875.64 | 18/01/2019 | 49,875.64 | 47,381.86 |
| Land at Clydesdale Way, Belvedere | 17/00737/FUL | 10/01/2019 | 0 | 212 | £10 | 2,318.96 | 01/02/2019 | 2,318.96 | 2,203.01 |
| Former Linpac Corrugated Cases Ltd, Richmer Road, Erith, DA8 2HN | 15/00370/OUTM07 | 09/01/2019 | 0 | 8,725 | £40 | 366,590.73 | 01/02/2019 | 183,295.37 | 174,130.60 |
| Coca Cola and Schweppes Beverages Ltd Cray Road, Sidcup, DA14 5DF | 18/01805/FUL | 07/03/2019 | 0 | 1,111 | £10 | 14,076.34 | 15/02/2019 | 7,527.08 | 7,150.73 |
| Coca Cola and Schweppes Beverages Ltd Cray Road, Sidcup, DA14 5DF | 18/01806/FUL | 07/03/2019 | 0 | 690 | £10 | 8,739.52 | 15/02/2019 | 8,739.52 | 8,302.54 |
| The Former Scout Hall Station Approach South, Welling, DA16 3AU | 17/02704/FUL | 12/12/2018 | 0 | 153 | £60 | 11,436.24 | 15/03/2019 | 11,436.24 | 10,864.43 |
| 19 Lime Grove Sidcup, Kent, DA15 8PH | 18/02172/FUL | 19/03/2019 | 0 | 50 | £60 | 3,695.98 | 22/03/2019 | 3,695.98 | 3,511.18 |
| | | Totals: | 158m² | 5,563m ² | | £5,181,856.76 | £3,045,805.04 | | £2,893,514.79 |
| | | | | | CIL adm | in charges retained | | £152,290.25 | |
| | CIL admin charges retained (%) | | | | | | | 5% | |
| | | | | | Total sum pay | able to Bexley CIL: | | £2,893,514.79 | |

Table 3: Detailed information of all development where Bexley CIL was collected during the 2018/2019 reporting year

4. Borough community infrastructure levy allocated in the 2018/2019 reporting year

| Project | Project details | Amount allocated | Amount spent in 2018/19 | Carried over to spend in 2019/20 |
|---------------------------------------|---|---------------------|-------------------------|--|
| 66-68 Pier Road, Erith | Fit out of the two units in Pier Road for a partner-curated flexible community event space, including provision of training and business support, both generic and food industry based. The scheme will provide a new café/bar/kitchen space, creating a combination of business and community programmes in the area, such as: cookery classes, test kitchen for chefs, business support hub, pop-up cinema, performance space, meetings / promotional space for rent. | £50,000 | £0 | £50,000 |
| Erith Links | This will seek to address transport and environmental issues to assist the regeneration of the town centre. Issues identified include; severance for pedestrians and cyclists caused by the strategic road network separation between the local residential areas and the town centre through major roads and the railway line traffic congestion in the town centre and on its approaches and on the A206/A2016 corridor, impacting on bus service speed and reliability rat running traffic in and around the town centre, linked to the one-way traffic system poor public realm and poor pedestrian and cyclist environment, confusing street layout and poor legibility for pedestrians. | £270,000 | £0 | £270,000 |
| Flood risk management programme | Rolling programme to investigate and deliver schemes that reduce the incidents and effects of flooding on residents, businesses, transport infrastructure and movement; reducing overall flood risk across the Borough. Works also to look to improve water quality, improve biodiversity and increase the amenity value. | £200,000 | £0 | £200,000 |
| Thamesmead Library | For the fit out of a replacement library. The proposal would result in a Library which would be a key cultural/leisure destination in Thamesmead. | £660,000 | £0 | £660,000 |
| | Totals | £1,180,000 | £0 | £1,180,000 |

Table 4: list of projects with borough CIL receipts allocated during the reporting year